

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/23/11
Austin Water Utility

SUBJECT: Authorize negotiation and execution of an interlocal agreement between the City of Austin and the Texas Department of Transportation (TXDOT) for relocation of existing water lines in conflict with the TXDOT Old Manor Road at Tannehill Bridge Project in the amount of \$309,314.15 plus a \$46,397.12 contingency, for a total contract amount not to exceed \$355,711.27.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Old Manor Bridge at Tannehill Branch
Fund/Department/Unit:	3990-2207-4050
Funding Source:	Austin Water Commercial Paper
Current Appropriation:	152,000.00
Unencumbered Balance:	152,000.00
Amount of This Action:	<u>(151,397.57)</u>
Remaining Balance:	<u>602.43</u>
Project Name:	Old Manor Bridge at Tannehill Branch
Fund/Department/Unit:	3960-2207-7286
Funding Source:	Austin Water Commercial Paper
Current Appropriation:	331,600.00
Unencumbered Balance:	293,961.66
Amount of This Action:	<u>(204,313.70)</u>
Remaining Balance:	<u>89,647.96</u>
Total Amount of this Action	<u><u>355,711.27</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This project includes relocation of existing water lines and reclaimed water lines in conflict with TXDOT roadway improvements at Old Manor Road and Tannehill Bridge.

This project will relocate 300 linear feet of 24" water pipe, 300 linear feet of factory restrained 12" ductile iron water pipe, 78 linear feet of 8" factory restrained ductile iron water pipe, and 5 linear feet of 6" factory restrained ductile iron water pipe via jacking and boring. The project also includes 6", 8", and 12" gate valves, fire hydrants, ductile iron fittings, and trench excavation safety protective systems. Construction dates are dependent upon the TXDOT letting schedule. Work is currently scheduled to begin in August 2011.

Due to the potential for unknown subsurface conditions and utility conflicts when working in TXDOT right of way, a 15% contingency has been included to allow for the expeditious processing of any change orders.

This project is located within zip code 78741.

**CIP
EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):**

6/23/11
Austin Water Utility